Marketplace Advisory Meeting Minutes Proposed CY 2022 Assessment Rates Friday, Feb. 12, 2021 - 10 to 11 a.m. Virtual meeting via Microsoft Teams

Committee members: Kraig Anderson, Shonna Butler, Dan Field (chairperson), Sean McAnulty, Ken Provencher, Shanon Saldivar (vice-chairperson), Sandy Sampson, Andrew Stolfi (ex-officio), and Jenn Welander

Members not present: Jim Houser and Jeremy Vandehey (ex-officio)

DCBS staff: Director's Office – Mary Moller, deputy director; Fiscal – Justin Fuller, senior economist; Carolina Marquette, chief financial officer; Anita Mendiola, budget and policy fiscal analyst; Marketplace – Chiqui Flowers, administrator; Anthony Behrens, senior policy advisor; Victor Garcia, operations development specialist; and Dawn Shaw, division support coordinator

Review of Oregon Health Insurance Marketplace Report – CY 2022 Administrative Charges Medical Advisory Committee Material Memoradum (Justin Fuller)

- For shared services, in the past, we have used the budgeted amount from the Governor's Budget. This year, it wasn't available due to the possible move to the Oregon Health Authority and we used the estimate provided by OHA.
- Does not include money sent to the federal government for their technology platform. The money for the platform is paid directly from the carriers.
- The differences between 2021 and 2022 are due to rebates to carriers and a \$3.8 million fund sweep required by the legislature. The Marketplace cut expenditures so we didn't run out of funding.
- Historically, we have set at forcasted levels, which includes a conservative amount.

Notice of Proposed Rulemaking (Victor Garcia)

- Use updated rules as an ongoing record of what assessment rates we have had from year to year.
- We do not have an estimate of the amont of people who will be affected by the emergency order that kept people on the Oregon Health Plan, even if they are over the income threshold. When the order is terminated, there may be a considerable number of people who may switch over to a qualified health plan. Historically, we have built in possible special enrollment period amounts.
- Timeline:
 - o The rulemaking hearing filing will kick off a comment period for the public.
 - We will publish comments to our website and send out via GovDelivery to concerned stakeholders. They have until the end of March to submit any comments.
 - The rule hearing will occur towards the end of March, around March 23. Most likely, this will be done virtually this year instead of having an in-person hearing.
 - Based on any input, the director will make an assessment and a decision on the rates will be towards the end of March, early April at the latest.

There wasn't any objections from the MAC to the proposed rates. Any questions, please address them by email Chiqui.L.Flowers@oregon.gov or text/phone 503-884-6017.

Meeting materials and audio are found on the Oregon Health Insurance Marketplace Advisory Committee <u>website</u> under 2021 Meetings, Feb. 12, 2021 – Assessment Rate Rulemaking.